Streatley Parish Council Budget Proposal 2026-27

Revision Published Date: 16 January 2026

Initial Review Date: 08 December 2025

Budget	Expenditure Item	2025/26 Budget	Projected 2025-26 Spend	2026/27 Proposed Budget	% Budget Change	Spend Change		Projected % Escalation for Consideration	2025/26 Amendments Comments
		£		£					
Administration	General Administration	260	126	**130**	**-50%**	**4**		-50%	Reflects 2025-6 expenditure
	Training	300	0	**300**	**0%**	**300**		0%	Reserve funding for potential training
	Clerk's Salary and Allowances	9,660	9,660	**9,660**	**0%**	**0**		0%	Considers no NI contribution
	Audit Fees	470	610	**710**	**51%**	**100**		50%	Reflects 2025-6 expenditure
	Insurances	1,670	1,185	**1,340**	**-20%**	**155**		-20%	Reflects 2025-6 expenditure
	Subscriptions	610	610	**830**	**36%**	**220**		35%	Also refer to Subscription list
	Hire of Rooms	370	539	**560**	**51%**	**21**		50%	Morrell Room for monthly meetings/Parish Assembly & Litter pick
	Annual Meetings	130	69	**130**	**0%**	**61**		0%	Assembly and Parish Forum
	Election Expenses **Fund**	250	0	**0**	**-100%**	**0**		-100%	Reserves build-up for future election (10 years @ £2500)
	Website Management	30	185	**200**	**567%**	**15**		550%	Hosting & Domain name
Street lighting	Maintenance	1,010	713	**1,010**	**0%**	**297**		0%	Streetlights - reflects 2025-6 expenditure on lights converted to LED
	Energy	2,970	3,008	**3,270**	**10%**	**262**		10%	Reflects 6-month deal, potential price cap increases and LED energy savings
	Repairs	610	610	**680**	**11%**	**70**		10%	Increased costs to inspect failed streetlight units
	Replacement Installations	2,420	6,999	**4,840**	**100%**	**-2,159**		100%	Convert 4 of remaining 9 lights to LED
Grants/donations	Morrell Room	610	500	**550**	**-10%**	**50**		-10%	Standard payment - potential fee increase
	PCC Graveyard	250	250	**250**	**0%**	**0**		0%	Potential donation
	HoSCT	500	500	**500**	**0%**	**0**		0%	Potential donation
	Miggs	200	0	**0**	**-100%**	**0**		0%	Initially planned donation cancelled due to MIGGS closing operations
	North Wessex Downs Trust	100	100	**100**	**0%**	**0**		0%	Berkshire Downs & The Ridgeway subscription
	Gap Festival Fund	200	200	**200**	**0%**	**0**		0%	Alternate years (£200 in even numbered years)
	Pre-School	120	120	**220**	**83%**	**100**		0%	Contingency for event support
	The Q1 Hub	250	0	**0**	**-100%**	**0**		0%	Exclude due to lack of published accounts
	First Responders	300	200	**0**	**-100%**	**-200**	1,120	0%	Allocate to First Responder charity
Recreation Ground	Grasscutting	1,650	935	**1,080**	**-35%**	**145**		-35%	Reflects 2025-6 expenditure
	Playground - Replacement/new **Fund**	2,100	3,370	**2,730**	**30%**	**-640**		30%	Reserves build-up for Recreation play equipment replacements
	Playground - Repairs / Inspect	2,470	3,428	**2,970**	**20%**	**-458**		20%	Reduced from 2025-6 expenditure
	Car Park area	250	0	**250**	**0%**	**250**		0%	Fence repairs
	Litter collection and bin emptying	1,210	794	**910**	**-25%**	**116**		-25%	Increased scope due to new bins
	Other maintenance	1,000	0	**500**	**-50%**	**500**		-50.0%	Potential labour by councillors
	Tree inspection and planting	1,800	1,800	**1,800**	**0%**	**0**		0%	Potential need for Reading Road tree lopping - £2,500
Roads & Paths	PP Land	0	0	**0**	**0%**	**0**		0%	
	Plants and flowers (was GGiB)	400	88	**400**	**0%**	**312**		0%	
	Salt bins	250	80	**140**	**-44%**	**60**		-45%	Reflects 2025-6 expenditure. Review filling frequency and self-perform filling
	Rights of Way	0	0	**0**	**0%**	**0**		0%	None anticipated
	Road signs/bus shelter/seats	200	0	**400**	**100%**	**400**		100%	Assumes SIDs purchased under CIL funding
Loan Repayments	PWLB Loan Repayment	9,956	9,956	**9,956**	**0%**	**1**		0%	Standard payment
Technical	Hardware/Software	0	130	**500**	**0%**	**370**		100%	New accounting software for MTD government requirement
	Superfast Broadband	200	50	**100**	**-50%**	**50**		-50%	Reflects 2025-6 expenditure
Events	Community Events	1,000	10	**1,000**	**0%**	**990**		0%	
	Christmas Events	500	0	**450**	**0%**	**450**		-10%	
	Parish events funding	500	0	**450**	**0%**	**450**		-10%	
Non Precept Spend	NP General								
	NP Recreation Ground								
	NP Common Land								
	NP Open Spaces		45						
	NP Other								
	NP Allotments								
	NP Land								
	NP Emergency Planning								
	NP Parish Plan								
	NP CIL		18,732						
	NP IT Equipment		36						
	NP Rights of Way								
Reserves Recovery:	Reserves Recovery			0					
	Total:	46,776.00	65,638.48	**49,116**					
	Budget Totals / Precept Request:	46,776		49,116	**5.00%**	2,291	**Precept Increase over previous year:**		